

Special Responsibility Allowances in the proposed Scheme

	Position	% of Leader's Allowance	SRA £	Full Cost £
1	Leader of the Council	100%	28,758	28,758
2-3	Deputy Leader of the Council	60%	17,254	34,508
4-10	Cabinet Member with portfolio	38%	10,927	76,489
Chairmen of Regulatory Committees				
11	Planning	38%	10,927	10,927
12	Licensing (dual role)	30%	8,626	8,626
13	Governance	30%	8,626	8,626
14	Audit	30%	8,626	8,626
Chairmen of Overview & Scrutiny Committees				
15*	Overview & Scrutiny Commission	25%	7,188	7,188
16	Adult Social Care & Housing OSC	25%	7,188	7,188
17	Children & Young People OSC	25%	7,188	7,188
18	Culture, Tourism & Enterprise OSC	25%	7,188	7,188
19	Environment & Community Safety OSC	25%	7,188	7,188
20	Health OSC	25%	7,188	7,188
Deputy Chairmen of Regulatory Committees				
21	Planning	25%	7,188	7,188
22	Licensing (dual role)	7.5%	2,156	2,156
Other positions of additional responsibility				
23	Leader of the Opposition	48%	13,803	13,803
24-25	Deputy Leader of the Opposition Group	25%	7,188	14,376
26*	Convenor/Leader of Minority Groups (minimum of 10% of the seats on the council)	25%	7,188	7,188 (proposed increase)
Cost of 26 Special Responsibility Allowances proposed				£264,399
Less unpaid allowance due to double-up*				7,188
Total full year cost of proposed SRAs				<u>£257,211</u>

Possible Savings	% of Leader's Allowance	SRA £	Full Cost £
Deputy Chairs of Regulatory Committees			
<i>Governance</i>	7.5%	2,156	2,156
<i>Audit</i>	7.5%	2,156	2,156
Deputy Chairs of Overview & Scrutiny Committees			
<i>Overview & Scrutiny Commission</i>	7.5%	2,156	2,156
<i>Adult Social Care & Housing OSC</i>	7.5%	2,156	2,156
<i>Children & Young People OSC</i>	7.5%	2,156	2,156
<i>Culture, Tourism & Enterprise OSC</i>	7.5%	2,156	2,156
<i>Environment & Community Safety OSC</i>	7.5%	2,156	2,156
<i>Health OSC</i>	7.5%	2,156	2,156
<i>Representative on the Arts Commission</i>	7.5%	2,156	2,156
Savings from the proposed Scheme			£19,404
Plus unpaid allowance due to double-up*			7,188
Total full year savings			<u>£26,592</u>

NOTE:

The Members' Allowances budget for 2011/12 =

£1,059,610

If the council chooses to retain all 36 SRAs in the current Members' Allowances Scheme and make no amendment to them, the full cost of these allowances will be

£304,219

Based on the 32 SRAs currently paid in the Scheme, the cost of these allowances is

£287,397

NB The full Scheme also includes the Basic Allowance (£11,463 pa per councillor) and other allowances. All allowances and expenses are met from the budget of £1,059,610.

Sep-11